



County Council Progress Summary

March 16, 2023 - Joint Committee

Progress

- Approved FY23 budget
- Working on FY24 budget approval by Board
- Board Retreat scheduled for April 15th
- Establishing Committees: Executive, Finance, Governance and Fundraising/Resource Development
- Hiring process underway for Executive Director & ECE staff
- Held first convening on Feb. 23 with MMF/NM
- Preparing to kick off strategic planning in April
- Building strategy around grantmaking priorities
- Met with COF grantee portfolio
- Met with Council Members to get everyone up to speed



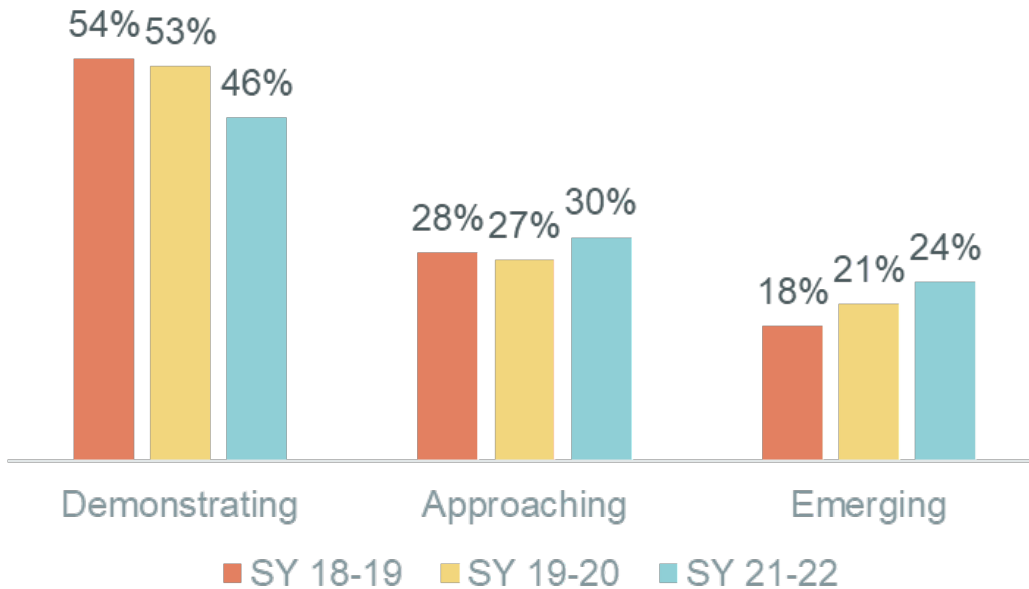
Planned Activities

- Hiring staff
- Grantmaking
- Intentional stakeholder & community engagement
- Strategic & action planning
- Fiscal Mapping & Cost Modeling
- Landscape Mapping
- Data collection & analysis



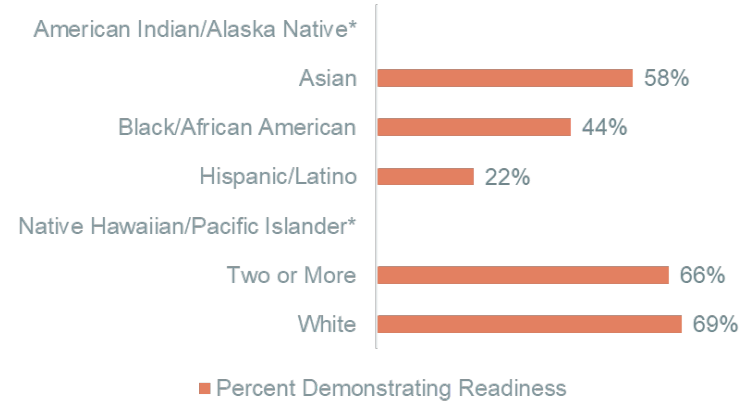
Kindergarten Readiness Data

Changes in Readiness Over Time



Data taken from Ready at Five Report. For more detailed charts see <https://www.readyatfive.org/kindergarten-readiness-assessment>

Percent Demonstrating Readiness



Special Populations Demonstrating Readiness

Children who are English learners: 17%

Children with disabilities: 17%